

**Expense Forecast for the NEW Radio Program**

Startup through December 2008

Expenses	March	April	May	June	July	August	September	October	Novemeber	December	Total
Salaries / Payroll Taxes / Insurance	\$7,487	\$14,974	\$14,974	\$15,949	\$15,949	\$15,949	\$15,949	\$15,949	\$15,949	\$15,949	\$149,078
Studio											
Start Up Studio Equipment	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Studio Setup	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
Office Equipment	\$0	\$0	\$3,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,250
Maintenance	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$1,000
Laptops	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	\$0	\$0	\$39,250	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$40,250
Fulfillment	\$0	\$0	\$0	\$1,490	\$3,114	\$8,238	\$1,861	\$3,485	\$4,109	\$4,733	\$27,029
Air Time Terrestrial Markets	\$0	\$0	\$0	\$4,200	\$4,400	\$4,200	\$4,400	\$4,600	\$4,000	\$4,600	\$30,400
General Business / Office											
Lease	\$0	\$0	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$430	\$3,440
Business Insurance	\$0	\$0	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$2,800
Web Hosting	\$0	\$0	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$2,400
Utilities	\$0	\$0	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$150	\$1,200
Security Monitoring	\$0	\$0	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$160
Internet Connection	\$0	\$0	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$350	\$2,800
Phone	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$16,000
	\$0	\$0	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$28,800
<b>Total Expenses</b>	<b>\$7,487</b>	<b>\$14,974</b>	<b>\$57,824</b>	<b>\$25,239</b>	<b>\$27,563</b>	<b>\$31,986</b>	<b>\$25,810</b>	<b>\$28,134</b>	<b>\$27,658</b>	<b>\$28,881</b>	<b>\$275,556</b>